

John Whitgift Academy

Disadvantaged Students Allowance 2016 to 2017

Impact statement

2016-2017 results for disadvantaged students shows the standard pass in mathematics and English combined is 56.1%, a significant rise in results from 40% in 2016. The progress 8 measure for disadvantaged students from 2017 results is now 0.1 showing students are making better than expected progress at John Whitgift Academy compared to 0 from the 2016 results which was still expected progress. The gap between other students is 7.7%.

Number of students on roll: 421

Number of disadvantaged students on roll: 215

Percentage of disadvantaged students on roll: 51%, which is considerably higher than national average.

Allocation of funding: £191,675

Total spend to date: £190,938.05

PROVISION: ACE Day

Start date: 05.09.2016

Cost: £300

Transport: £250

Cost per student: £15.50

Total students involved: 45

Provision provider A Winn

Description of provision

This day visit to Hull University intends to raise the aspirations of a group of disadvantaged children. Students will see what it is like at university and will get the opportunity to talk to students and tutors

Intended outcome of provision

Students will aspire to further education. They will realize that anyone can go to university if they work hard enough.

PROVISION: Accelerated Reader

Start date: 6/9/2016.

Cost: £4,800

Staffing costs: £2100

Materials £1250

Cost per student: £37

Total students involved: 259

Provision provider R Smith

Description of provision

The Accelerated Reader is a computer managed reading program. This program is for ALL readers and helps to monitor the comprehension of independently read books. The computer scores the test and awards points to the student based on their performance

Intended outcome of provision

To assess the student's reading level through the STAR Reading test.

Assessing comprehension by means of a computer-based quiz.

Providing a range of reports for parents and teachers that detail student progress

PROVISION: Option Maths

Start date: 05/09/2016

Cost: £18,650 staffing ongoing

Resources: £ 955

Cost per student: £374

Total students involved: 50

Provision provider M Smiech

Description of provision

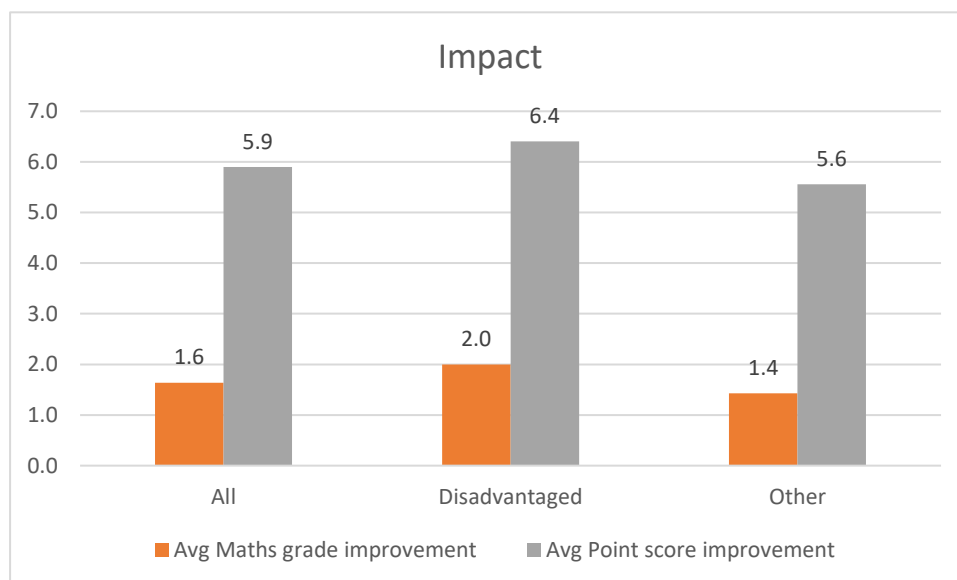
Provision consists of targeted maths intervention based upon student ability.

Intended outcome of provision

The purpose of the provision is to support students in completing their maths GCSE. The intention is the students will achieve or exceed their target grades.

IMPACT

As can be seen in the chart below, the provision has led to increased improvement to disadvantaged students.



PROVISION: The Bridge

Start date: September 2016

Cost: £28,000

Cost per student: £N/A

Total students involved: variable

Provision provider R Ingoldby

Description of provision

This is an area of the school where vulnerable students can go if they cannot access mainstream school without problems. The students who use this facility range from those with social and emotional difficulties to those with short term disabilities or even those students who are demonstrating problematic behaviour. Work is supplied by all departments for the students to complete.

Intended outcome of provision

This is an area of the school where vulnerable students can go if they cannot access mainstream school without problems. The students who use this facility range from those with social and emotional difficulties to those with short term disabilities or even those students who are demonstrating problematic behaviour. Work is supplied by all departments for the students to complete.

IMPACT

Assessment data shows that students who attend the bridge make the same progress as those in a standard curriculum.

Students who attend the bridge benefit from an immediate improvement in attendance. All persistent absentee's become non PA after introduction to the bridge.

PROVISION: ECDL

Start date: 05/09/2016

Cost: £1,217.2

Resources: £1,568

Cost per student: £67.90

Total students involved: Year 11 cohort.

Provision provider L Sears

Disadvantaged students: 41

Description of provision

This is an extra GCSE equivalent qualification offered by us to boost attainment in year 11. All students have been offered this course and most have already achieved the qualification.

Intended outcome of provision

The purpose of the provision is to give year 11 students the opportunity to achieve a further qualification at GCSE level.

IMPACT

The average grade achieved by students in ECDL is Distinction which is on average almost two grades better than other subjects.

This will have a significantly positive impact on all student's progress 8 scores.

PROVISION: EON Car Project

Start date: 03/05/2017

Cost: £3,575.00

Transport: £300

Cost per student: £193

Total students involved: 20

Provision provider M White

Description of provision

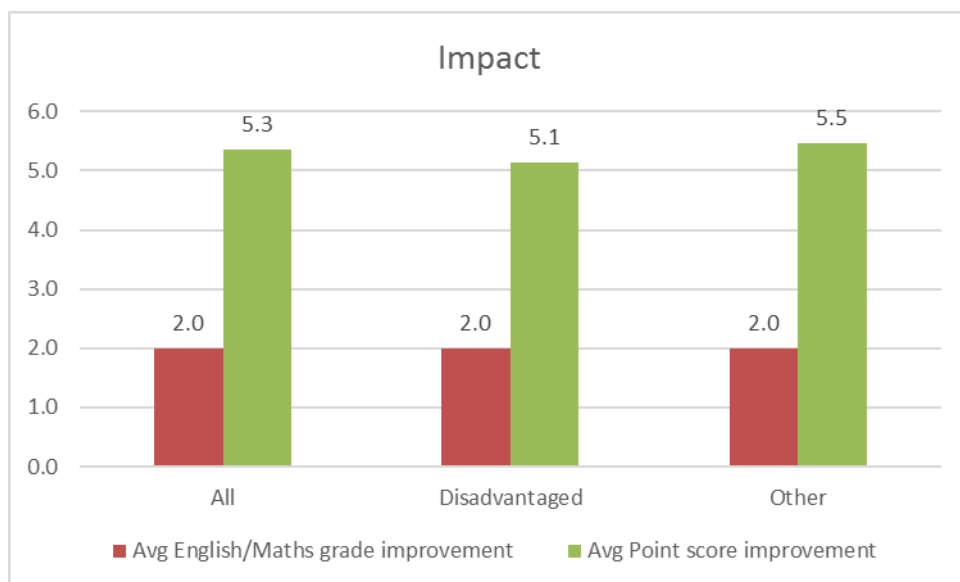
Students are supported by members of staff from DONG energy and Greenpower to build a single seat race car which will then be raced in Hull against other Yorks/Humb schools. Building takes place Wed/Thurs after school 2:30pm until 3:30pm

Intended outcome of provision

Improve engineering skills, build teamwork. Students will also have the opportunity to use CAD software, develop marketing and journalism skills, as well as designing and printing the exterior artwork

IMPACT

As can be seen in the chart below, the provision has led to increased improvement to disadvantaged students.



PROVISION: After school Geography

Start date: 06/01/2017

Cost: £862.00

Resources: £400

Cost per student: £33.20

Total students involved: 38

Provision provider M Bee

Description of provision

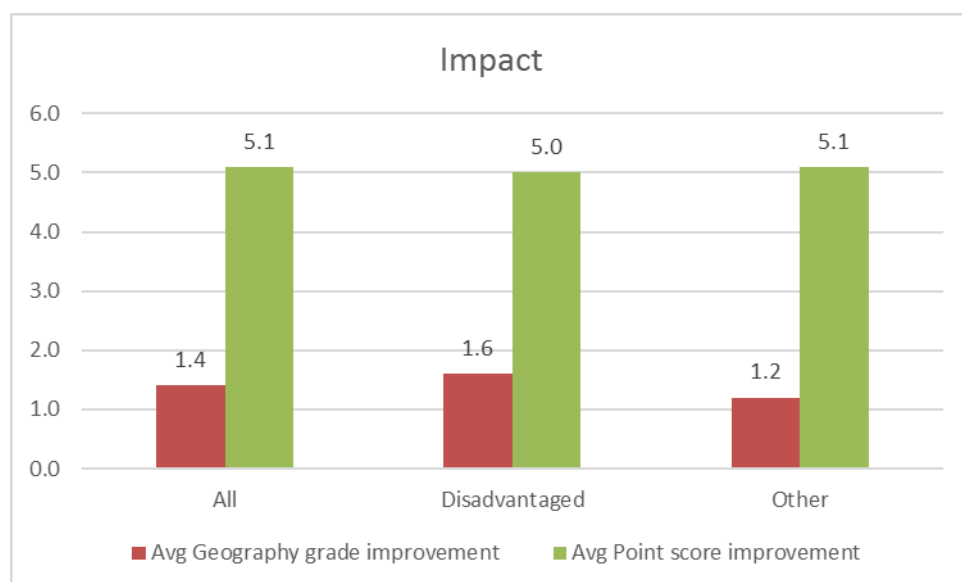
Provision consists of a one hour computer room slot in which students improve/catch up on any elements of controlled assessment they have missed. The sessions are by invitation and change depending upon need.

Intended outcome of provision

The purpose of the provision is to support students in completing their controlled assessment. The sessions are a top up for students who miss sessions, and a support mechanism for students who require more structured/one to one assistance.

IMPACT

The chart shows that the Geography grade for disadvantaged students increased more than other students.



PROVISION: Read,Write,inc

Start date: October 2016

Cost: £2000

Resources: £300

Cost per student: £121

Total students involved: 19

Provision provider S Smith

Description of provision

To enable students to read using a phonics programme in order to be able to access writing skills. "To be secondary school ready"

Intended outcome of provision

Modules focus on phonics practice with fiction and non-fiction texts and activities. To encourage the students to find information, answer questions and also back up their answers with quotes, to prove they understand the text. Practice and become proficient readers and writers.

IMPACT

All students met Read/Write Inc targets.

PROVISION: Lord of the flies' breakfast club.

Start date: 08/05/2017

Cost: £ 850

Staffing: £990

Cost per student: £69

Total students involved: 41

Provision provider L Westerman- Smith

Description of provision

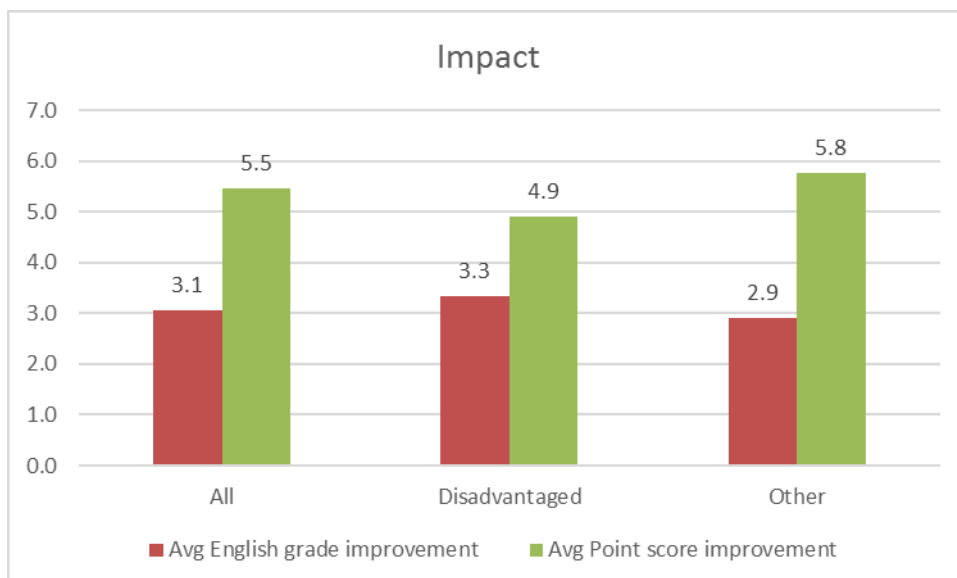
25 minute intensive revision session of William Golding's Lord of the Flies, revising language and structural analysis, theme, character, plot and context.

Intended outcome of provision

Improved GCSE English Literature component 2 Section A results

IMPACT

The chart shows more time spent on the English Literature component led to disadvantaged students closing the gap in English attainment compared to other students.



PROVISION: Handwriting Club

Start date: 09/09/2016

Cost: £3,250

Resources: £300

Cost per student: £273.50

Total students involved: 13

Provision provider J Hildred

Description of provision

Provision consists of small group tuition to repair poor or illegible handwriting.

Intended outcome of provision

Students will improve their handwriting, both legibility and speed writing.

IMPACT

The handwriting club went from 77% on target in English to 91% on target.

PROVISION: Life skills

Start date: 28/09/2016

Cost: £1,310,82

Resources and trips: £1,567

Cost per student: £286.88

Total students involved: 15

Provision provider M Bee

Description of provision

To teach the students skills for life e.g. budgeting, care of washing clothes, ironing and sewing.

Intended outcome of provision

Students will be prepared for a more independent life.

PROVISION: Telling the time

Start date: 18/10/16

Cost: £710.82

Cost per student: £81

Total students involved: 10

Provision provider J Hildred

Description of provision

Providing support for students with any level of time knowledge.

Basic telling of time

Intended outcome of provision

Students will be able to tell the time.

PROVISION: Cereal Club

Start date: 03/04/2017

Cost: £9,40.00

Resources: £ 437

Cost per student: £164.90

Total students involved: 36

Provision provider M Smiech

Description of provision

Year 11 students who are at risk of not achieving a grade 5 in Maths attend an early morning intervention session to boost their progress.

Intended outcome of provision

Students who attend will achieve or exceed a grade 5.

IMPACT

The percentage of cereal club students achieving a 5 or above went from 67% to 94%.

PROVISION: High Ability Maths

Start date: 03/04/2017

Cost: £2092.32

Additional resources: £235

Cost per student: £ 129.30

Total students involved: 18

Provision provider M Summerton

Description of provision

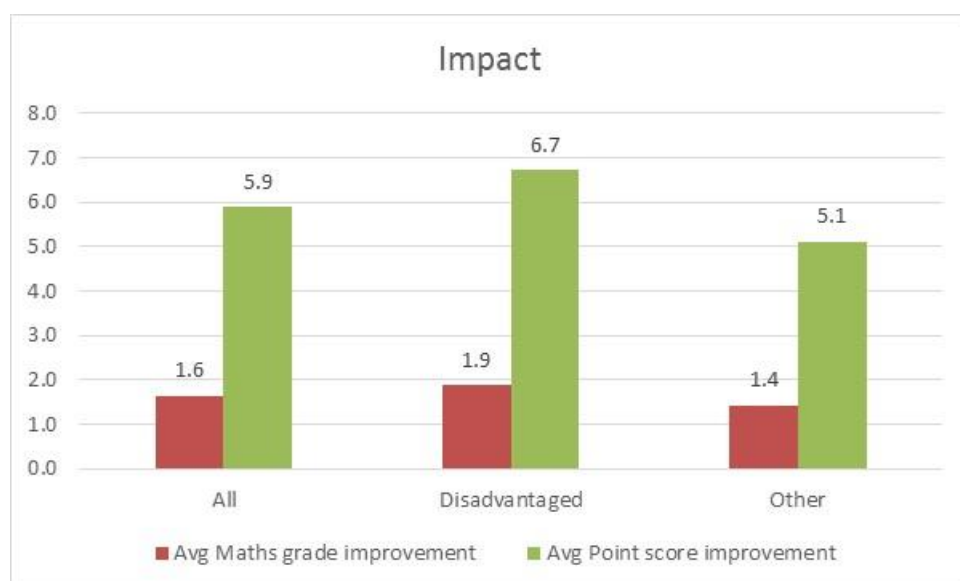
Bespoke Maths booster classes for higher ability Maths students who could raise their attainment and progress grades.

Intended outcome of provision

Students will achieve or exceed their target grades.

IMPACT

Students improved their Maths grade by over 1.5 grades. Disadvantaged students also closed the gap between other students by half a grade.



PROVISION: Science Booster HA

Start date: 20/03/2017

Cost: £1736.60

Resources: £550

Cost per student: £169.12

Total students involved: 15

Provision provider M White

Description of provision

AM breakfast intervention sessions – 8am until 8:25am – Small workshops on specific parts of the course which students find difficult – Mon/Wed/Thurs with MW/JH

Intended outcome of provision

Secure knowledge in key areas.

IMPACT

Students achieved 100% pass rates in chemistry and physics.

PROVISION: After school Maths 2:1

Start date: 05/09/2016

Cost: £1374.00

Resources: £189

Cost per student: £78.1511

Total students involved: 20

Provision provider M Summerton

Description of provision

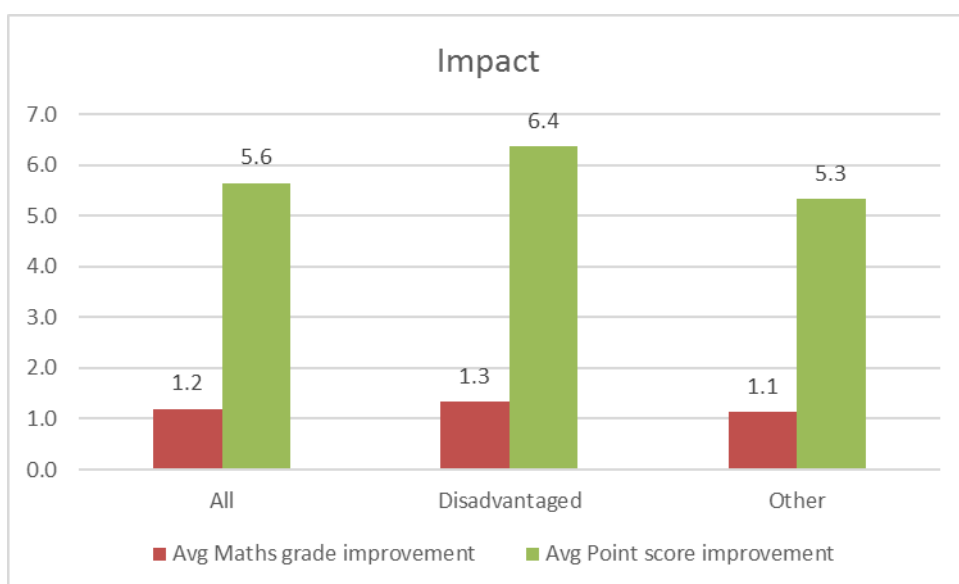
2 to 1 tuition for identified year 11 students in Mathematics.

Intended outcome of provision

Students will reach or exceed their target grades.

IMPACT

All students made over one grade improvement in Maths. Disadvantaged students also closed the gap between other students.



PROVISION: Confidence classes

Start date: 05/09/2016

Cost: £710.00

Resources: £ 475

Cost per student: £118.50

Total students involved: 10

Provision provider M Bee

Description of provision

Group classes for year 7, 8 and 9 students who find it difficult to communicate with teachers and peers. A series of lessons which build personal confidence and help students to interact and form social groups. These classes also address personal hygiene and styling issues.

Intended outcome of provision

Students will feel more comfortable with staff and peers. Students will be able to make friends more easily and seek support from friends.

PROVISION: CUPPA Club

Start date: 03/04/2017

Cost: £862.00

Resources: £276

Cost per student: £34.48

Total students involved: 33

Provision provider M Smiech

Description of provision

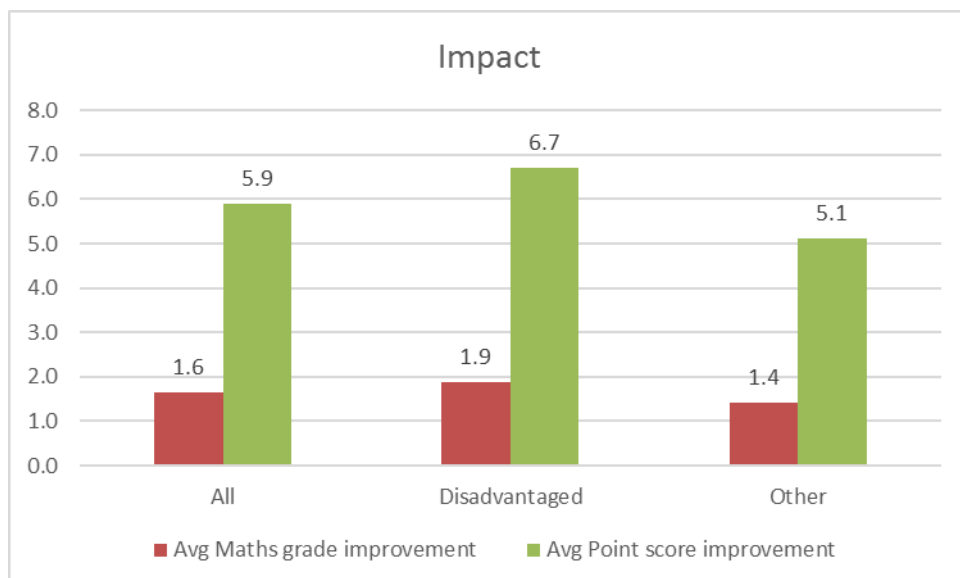
Lunchtime Maths intervention session in which students answer maths problems which are on individual cards placed in a bucket.

Intended outcome of provision

Students will increase their Maths progress.

IMPACT

All students increased their Maths grade by at least one and a half grades as well as Disadvantaged students closing the gap with Other students by a third of a grade.



PROVISION: One to one Maths

Start date: 3/4/2017

Cost: £ 4,096.80

Resources: £370

Cost per student: £ 178.67

Total students involved: 25

Provision provider Maths team

Description of provision

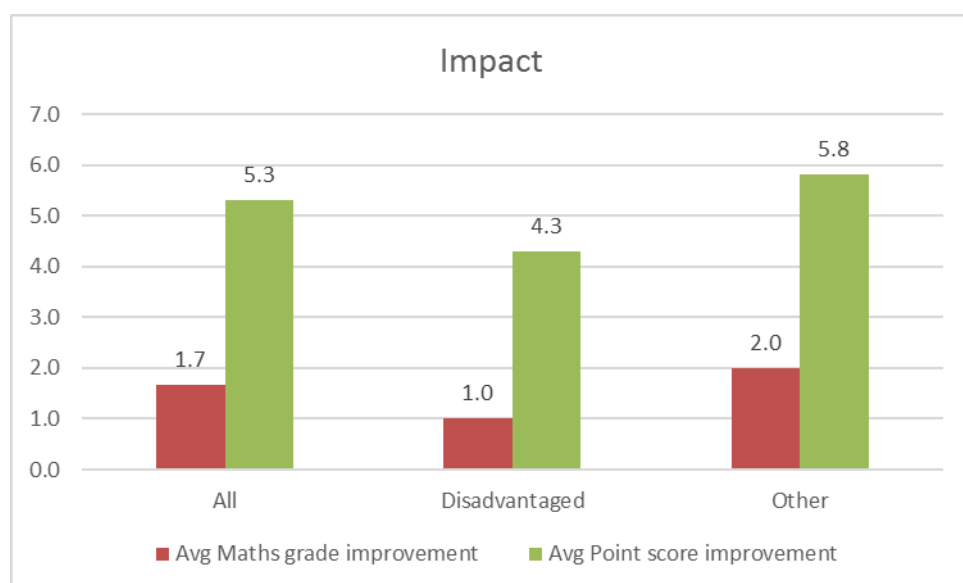
One to one maths tuition for students who are at risk of not achieving their target grade or level of progress.

Intended outcome of provision

Students will increase their Maths progress.

IMPACT

All students made at least one grade additional progress however Disadvantaged students made less additional progress than Other students. This can be explained by the Other students involved having a higher prior attainment score.



PROVISION: Maths Challenge

Start date: 03/04/2017

Cost: £750

Cost per student: £34.50

Total students involved: 30

Provision provider M Smiech

Description of provision

Teams of year 7 and 8 students compete locally using mathematics.

Intended outcome of provision

Higher ability Maths students are challenged appropriately with a competitive edge.

IMPACT

Year 7 disadvantaged students went from 84% to 87% making expected progress.

Year 8 disadvantaged students went from 55% to 73% making expected progress.

PROVISION: SPAG Intervention

Start date: 06/01/2017

Cost: £ 13,038.30

Resources: £ 470

Cost per student: £ 300.18

Total students involved: 45

Provision provider J Burkill

Description of provision

The intervention is with a group of 38 Y7 students with low scores on a KS2 SATS SPAG paper. The questions on that paper are broken down into topics, and the data from those students' tests has been used to show which topics they are particularly weak on, and these students have an individual target which is displayed on their planners. The students involved have one 1:3 session a week with LSAs during tutor time. During this time, they work on booklets designed for their specific need. Once they have completed the booklet, they move on to the one that meets their next greatest 'need', and so on.

Intended outcome of provision

The purpose of the provision is to support students in completing their controlled assessment. The sessions are a top up for students who miss sessions, and a support mechanism for students who require more structured/one to one assistance.

IMPACT

Students went from 77% making expected progress to 92%.

PROVISION: Prison Me No Way

Start date: 15/3/2017

Cost: £320.00

Resources: £30

Cost per student: £9.70

Total students involved: 36

Provision provider P Tuffnell

Description of provision

An Ex offender talks to the students about making the right choices.

Intended outcome of provision

Students with poor and escalating behaviour records will change their patterns due to this insight into life in prison and its consequences.

Behaviour incidents for the group have reduced by an average of 51%.

PROVISION: After school Maths

Start date: 5/9/2016

Cost: £ 2,209.94

Resources: £485

Cost per student: £ 312.99

Total students involved: 15

Provision provider Maths Team

Description of provision

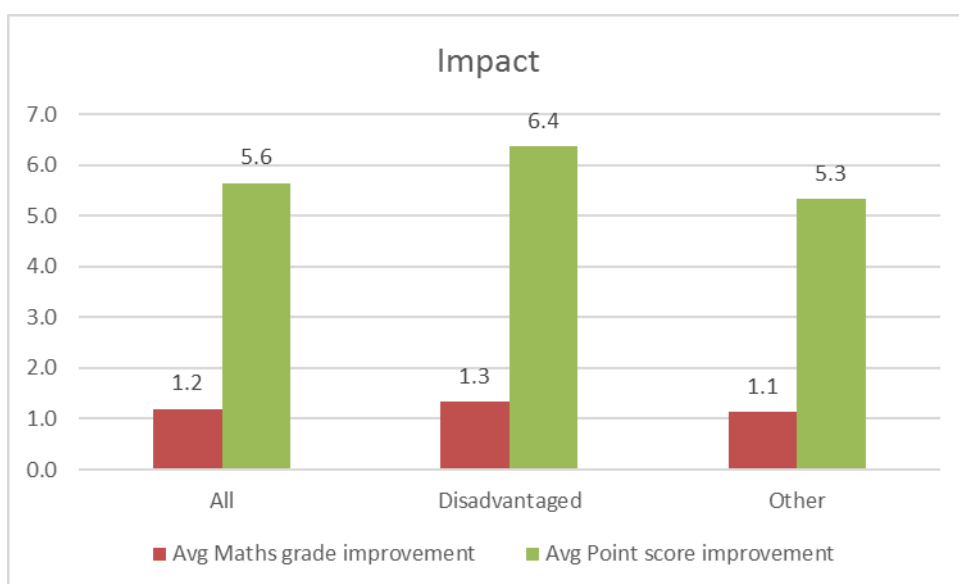
After school tuition for identified students particularly in year 11.

Intended outcome of provision

Students will make increased rates of progress.

IMPACT

On average all students made the same amount of progress at around a one grade increase.



PROVISION: Success maker

Start date: 4/1/2017

Cost: £ 3,853.14

Cost per student: £ 44.50

Total students involved: 109

Provision provider: J Rimmer

Disadvantaged students: 43

Description of provision

1 to 1 intervention for identified students who need to build their reading and literacy skills to reach their expected age related level.

Intended outcome of provision

Students will become secondary school ready in LITERACY AND NUMERACY.

PROVISION: Resources

Start date: 9/9/2016

Cost: £11,457

Cost per student: £26.89

Total students involved: 426

Provision provider HoDs

Disadvantaged students: 205

Description of provision

Resources needed to provide intervention for students who are falling behind on progress and target grades.
Revision guides, calculators, photocopying etc.

Intended outcome of provision

Students have what they need to achieve or exceed their target and progress predictions.

IMPACT

Students went from 77% making expected progress to 92%.

PROVISION: Horticultural Club

Start date: 05/09/2016

Cost: £ 959.51

Resources: £873

Total students involved: 15

Cost per student: £188.84

Provision provider M Bee

Description of provision

The Horticulture club is an outdoor learning experience for our students. We aim to provide them with gardening opportunities to enhance their skills and boost their development by providing lots of hands-on experience of growing. We're going to try and grow vegetables and flowers, make our own compost and make homes and habitats for our wildlife e.g. bee houses. We have registered with the Royal Horticulture Society School gardening and there's levels we can work towards which will involve cross curriculum activities.

Intended outcome of provision

Students will gain an understanding of environmental issues and how to grow food/ plants. This course also boosts social and interaction skills.

PROVISION: 1:3 Maths

Start date: 5/9/2016

Cost: £ 3,435.00

Resources: £225

Cost per student: £ 426.11

Total students involved: 9

Provision provider Peri Teacher

Description of provision

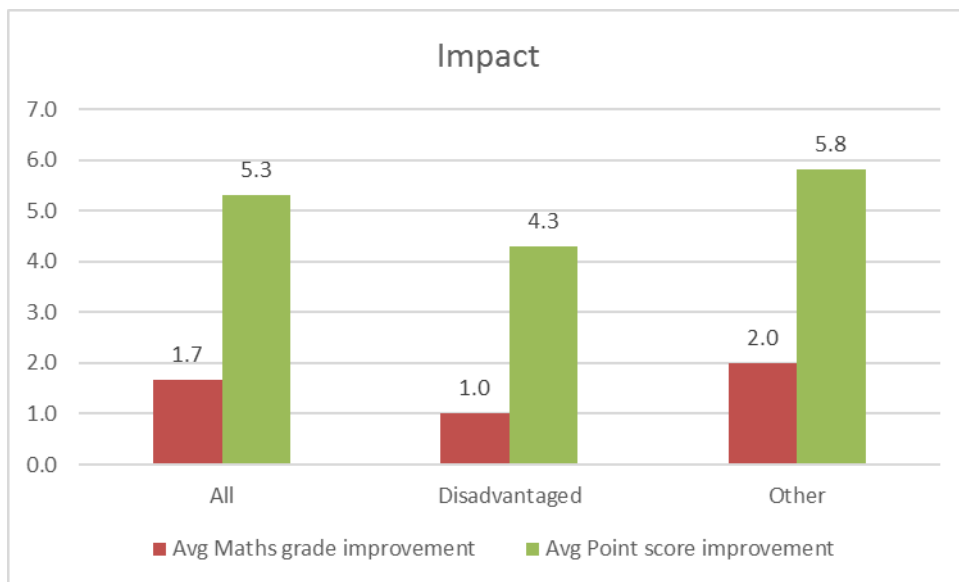
1 to 3 Math's tuition to reduce gaps in mathematical knowledge with year 11 students who are in danger of not achieving their expected grade in this subject.

Intended outcome of provision

Students will increase rates of progress.

IMPACT

All students made at least one extra grade of progress.



PROVISION: After School Music

Start date: 5/9/2016

Cost: £ 1,374.00

Cost per student: £ 40.93

Total students involved: 58

Provision provider R Thomas

Description of provision

Students from all years attend music classes to prepare for public and school performances as well as to practice their instrument of choice. This provision boost confidence and helps to raise aspirations.

A Instrumental/singing lessons B Orchestra. C Singing group D 1: E Twilight Music Y10 F General music making

Intended outcome of provision

Students will achieve or exceed their targets for attainment and progress. A Raised attainment. B Increase in SMSC for individuals C Raising aspirations D Raising profile of Music amongst parents & community. E&F Fun.

IMPACT

On average 10% of Music students went from making less than expected progress to meeting expected progress. Overall 95% of music students are now making expected progress.

PROVISION: Trips

Start date: 16/05/2017

Cost: £ 5000

Cost per student: £ variable

Total students involved: 240

Provision provider J Macdonald

Disadvantaged students:

Description of provision

School trips have been part or fully funded for disadvantaged students.

Intended outcome of provision

Students are able to participate in out of school activities without barriers.

PROVISION: Accelerated Reader

Start date: 5/9/2016

Cost: £ 6,475

Resources: £650

Cost per student: £28.47

Total students involved: 259

Provision provider Mrs Smith

Disadvantaged students: 205

Description of provision

The Accelerated Reader is a computer managed reading program. This program is for ALL readers and helps to monitor the comprehension of independently read books. The computer scores the test and awards points to the student based on their performance

Intended outcome of provision

To assess the student's reading level through the STAR Reading test. Assessing comprehension by means of a computer-based quiz. a range of reports for parents and teachers that detail student progress.

IMPACT

On average the reading age of disadvantaged students increased by one and a half years.

Start date: 5/9/2016

Cost: £ 3,435.00

Cost per student: £ 270

Total students involved: 17

Provision provider A Winn

Description of provision

Students work with the Grimsby telegraph to produce a termly newspaper about JWA.

Intended outcome of provision

It will encourage student to become more confident and to use their writing and presentation skills to produce the paper. Students will also work effectively as a team across years to achieve this.

PROVISION: After School French

Start date: 5/9/2016

Cost: £ 1,287.90

Resources: £75

Cost per student: £ 340.75

Total students involved: 4

Provision provider J Macdonald

Description of provision

Year 9 students of French come to a small group extra lesson to improve their predicted grade in French.

Intended outcome of provision

Students will achieve or exceed their targets for attainment and progress.

IMPACT

Provision began with 16% meeting targets to 95% meeting targets at the end of the year.

PROVISION: EWO

Start date: 5/9/2016

Cost: £12,285

Cost per student: £309.16

Total students involved: 42

Provision provider A Oliver

Description of provision

Students with specific barriers to integration/curriculum have weekly one to one appointments to access help.

Intended outcome of provision

There are no emotional barriers to student learning and achievement.

PROVISION: Uniform

Start date: 5/9/2016

Cost: £ 8,756

Cost per student: £ 40.72

Total students involved: 438

Provision provider J Macdonald

Disadvantaged students: 215

Description of provision

Money is available to purchase items of school uniform and equipment where families are not financially able to do so.

Intended outcome of provision

There are no financial barriers to students accessing school.

PROVISION: 1:3 English

Start date: 5/9/2016

Cost: £ 5,520.00

Resources: £425

Cost per student: £ 540.45

Total students involved: 11

Provision provider Peri Teacher

Description of provision

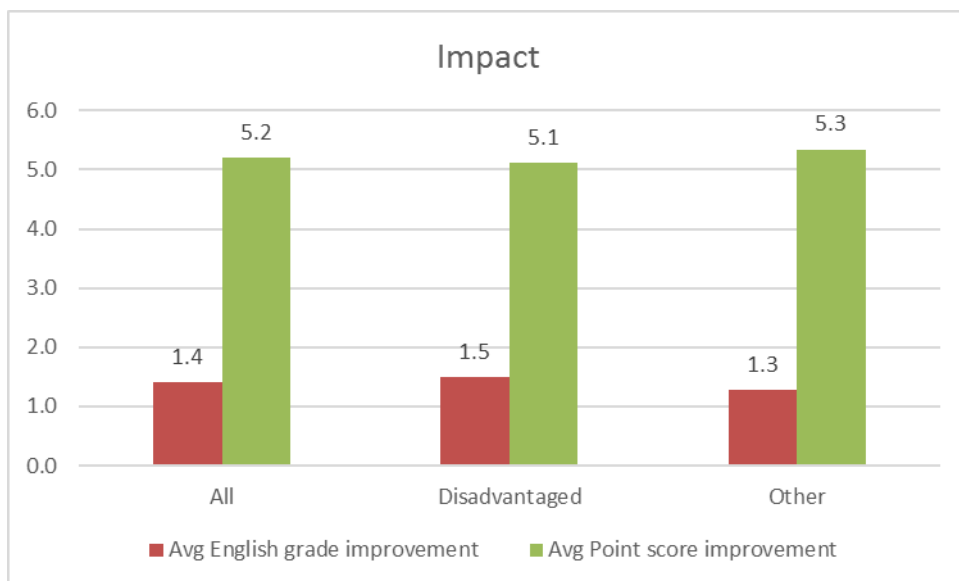
1 to 3 English tuition for year 11 students who are in danger of not reaching their expected level of attainment and progress in this subject.

Intended outcome of provision

Students will achieve or exceed their targets for attainment and progress.

IMPACT

On average all students made one and a half grades more progress as well as disadvantaged students closing the gap.



PROVISION: Option English

Start date: 5/9/2016

Cost: £ 7,888.00

Resources: £860

Cost per student: £380.34

Total students involved: 23

Provision provider Peri Teacher

Description of provision

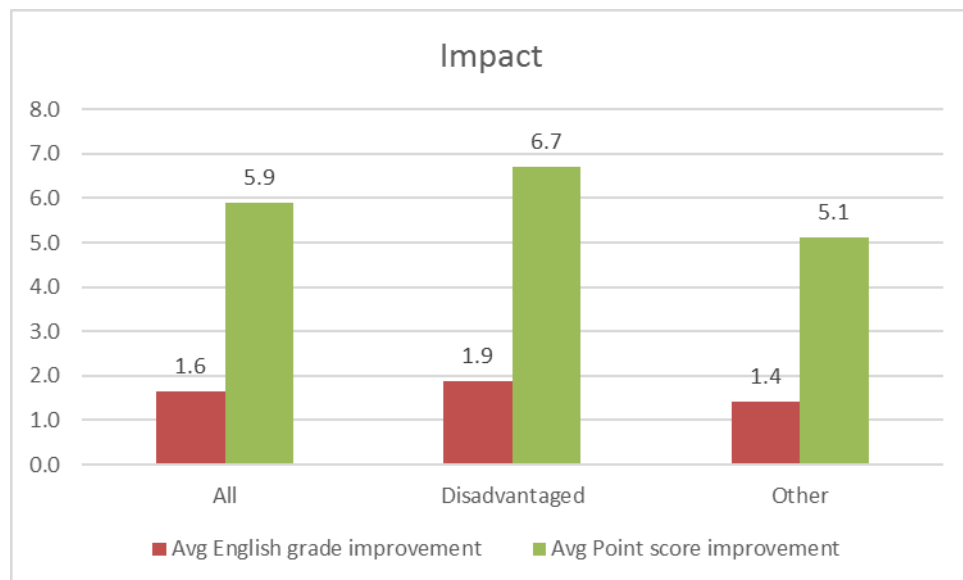
Option English offers students three additional hours of English Language and English Literature teaching in year 10 and 11 and an additional period in year 9. This is to support students with achieving their full potential when it comes to sitting the new more scholastic GCSEs in English. Main class teachers collaborate with options English teachers to ensure the programme of study is tailored to the needs of the students. As well as focusing on spelling, punctuation and grammar, (worth 20% of the new Language and Literature GCSEs) students will focus on the 10 different components of Language and Literature which form the 4 GCSE exams: Reading 20th century Literature; prose writing; Reading 19th and 21st century non-fiction; transactional writing; Poetry; unseen poetry; modern prose/drama; 19th century fiction; Shakespeare and Spoken Language.

Intended outcome of provision

Students will achieve or exceed their targets for attainment and progress.

IMPACT

Disadvantaged students made nearly two grades improvement and closed the gap with other students by half a grade.



PROVISION: Peer reading

Start date: 5/9/2016

Cost: £ 2,959.70

Resources: 280

Cost per student: £ 279.99

Total students involved: 12

Provision provider L Westerman Smith

Description of provision

Year 11 students work with primary school students and students from Key Stage 3 to improve their reading levels.

Intended outcome of provision

Students develop coaching skills and confidence with communication. Key Stage 3 children benefit from one to one reading help.

PROVISION: Poverty Proofing

Start date: 5/9/2016

Cost: £ 6,000

Cost per student: £ Variable

Description of provision

Poverty proofing provides equipment or materials that would otherwise be financially prohibitive.

Shoes

Clothing

Revision guides

Breakfast

Intended outcome of provision

Financial constraints are no longer a barrier to equal learning.

Breakfast for those that usually arrive at school hungry to remove behavioural and physical barriers to learning

PROVISION: Additional support

Start date: 5/9/2016

Cost: £ 15,199.50

Resources: £500

Description of provision

Additional, external staff to support ad hoc one on one time for disadvantaged students in areas they are struggling in.

Intended outcome of provision

To close the gap so that all students learn and progress at the same rate.

PROVISION: Intervention BBQ/Exam breakfasts

Start date: 5/9/2016

Cost: £3,217.28

Total students involved: 41

Provision provider Rob Spendlow

Description of provision

Provide BBQ's in the evening for each subject intervention.

Intended outcome of provision

Increase attendance and engagement in subject intervention